

ANEXO II

PRESUPUESTO 2024

DISTRIBUCIÓN POR DEPENDENCIA Y OBJETO DEL GASTO

Finalidad 3 - Servicios Sociales  
 Función 4 - Educación y Cultura  
 Jurisdicción 88 - Ministerio de Capital Humano

| Fte.      | Dep. | Subárea | Prog. | Inciso | Importe       | Total Inciso         |
|-----------|------|---------|-------|--------|---------------|----------------------|
| <b>16</b> | 01   | 00      | 03    | 2      | 220.540,92    |                      |
|           | 01   | 00      | 17    | 2      | 160.956,82    |                      |
|           | 02   | 00      | 03    | 2      | 0,01          |                      |
|           | 04   | 00      | 03    | 2      | 79.278,85     |                      |
|           | 09   | 01      | 01    | 2      | 17.050,00     |                      |
|           | 09   | 02      | 01    | 2      | 2.960.000,00  |                      |
|           | 09   | 03      | 01    | 2      | 0,17          |                      |
|           | 09   | 06      | 01    | 2      | 14.387.351,37 |                      |
|           | 09   | 07      | 01    | 2      | 164.611,25    |                      |
|           | 09   | 13      | 01    | 2      | 0,06          |                      |
|           | 22   | 00      | 32    | 2      | 1,00          |                      |
|           | 23   | 00      | 03    | 2      | 122.437,68    |                      |
|           | 24   | 00      | 03    | 2      | 712.651,99    | <b>18.824.880,12</b> |

|           |    |    |    |   |               |  |
|-----------|----|----|----|---|---------------|--|
| <b>16</b> | 01 | 00 | 03 | 3 | 166.729,63    |  |
|           | 02 | 00 | 03 | 3 | 99.341,23     |  |
|           | 03 | 00 | 03 | 3 | 416.299,28    |  |
|           | 04 | 00 | 03 | 3 | 17.081,13     |  |
|           | 05 | 00 | 03 | 3 | 29.257,24     |  |
|           | 06 | 00 | 03 | 3 | 274.898,96    |  |
|           | 07 | 00 | 03 | 3 | 55.341,68     |  |
|           | 08 | 00 | 03 | 3 | 5.462,00      |  |
|           | 09 | 01 | 01 | 3 | 7.372.618,86  |  |
|           | 09 | 02 | 01 | 3 | 1.108.676,96  |  |
|           | 09 | 03 | 01 | 3 | 642.637,33    |  |
|           | 09 | 04 | 01 | 3 | 41.895,06     |  |
|           | 09 | 05 | 01 | 3 | 30.712,72     |  |
|           | 09 | 06 | 01 | 3 | 17.048.481,87 |  |
|           | 09 | 07 | 01 | 3 | 507.883,23    |  |
|           | 09 | 08 | 01 | 3 | 2.867,36      |  |
|           | 09 | 09 | 01 | 3 | 12.078,58     |  |
|           | 09 | 10 | 01 | 3 | 640.161,60    |  |
|           | 09 | 11 | 01 | 3 | 61.737,17     |  |
|           | 09 | 12 | 01 | 3 | 43.839,87     |  |
|           | 09 | 13 | 01 | 3 | 139.725,03    |  |

|           |    |    |    |   |                |                       |
|-----------|----|----|----|---|----------------|-----------------------|
|           | 10 | 00 | 03 | 3 | 164.209,39     |                       |
|           | 10 | 00 | 17 | 3 | 0,03           |                       |
|           | 10 | 00 | 19 | 3 | 64,00          |                       |
|           | 11 | 00 | 03 | 3 | 256.715,94     |                       |
|           | 21 | 00 | 24 | 3 | 590.273,47     |                       |
|           | 22 | 00 | 32 | 3 | 1.948.273,06   |                       |
|           | 23 | 00 | 03 | 3 | 319.071,19     |                       |
|           | 24 | 00 | 03 | 3 | 573.139,09     | <b>32.569.472,96</b>  |
|           |    |    |    |   |                |                       |
| <b>16</b> | 05 | 00 | 03 | 4 | 814.605,00     |                       |
|           | 06 | 00 | 03 | 4 | 1.159.169,92   |                       |
|           | 06 | 00 | 19 | 4 | 251.016,21     |                       |
|           | 09 | 01 | 01 | 4 | 34.385.709,96  |                       |
|           | 09 | 10 | 01 | 4 | 120.000,00     |                       |
|           | 09 | 11 | 01 | 4 | 132.627,13     |                       |
|           | 11 | 00 | 03 | 4 | 600.000,00     |                       |
|           | 16 | 00 | 02 | 4 | 120.626.351,05 |                       |
|           | 22 | 00 | 32 | 4 | 12.110.805,74  | <b>170.200.285,01</b> |
|           |    |    |    |   |                |                       |
| <b>16</b> | 04 | 00 | 19 | 5 | 0,07           |                       |
|           | 05 | 00 | 03 | 5 | 0,16           |                       |
|           | 09 | 01 | 01 | 5 | 64.017,82      |                       |
|           | 09 | 03 | 01 | 5 | 1.037.385,87   |                       |
|           | 17 | 00 | 16 | 5 | 4.920,00       |                       |
|           | 21 | 00 | 24 | 5 | 74.544,00      |                       |
|           | 22 | 00 | 32 | 5 | 50.000,00      | <b>1.230.867,92</b>   |

**TOTAL Función 4: 222.825.506,01**

Finalidad 3 - Servicios Sociales  
 Función 5 - Ciencia y Técnica  
 Jurisdicción 88 - Ministerio de Capital Humano

| <b>Fte.</b> | <b>Dep.</b> | <b>Subárea</b> | <b>Prog.</b> | <b>Inciso</b> | <b>Importe</b> | <b>Total Inciso</b>  |
|-------------|-------------|----------------|--------------|---------------|----------------|----------------------|
| <b>16</b>   | 17          | 00             | 16           | 2             | 2.390.671,14   | <b>2.390.671,14</b>  |
|             |             |                |              |               |                |                      |
| <b>16</b>   | 17          | 00             | 16           | 3             | 1.282.251,07   | <b>1.282.251,07</b>  |
|             |             |                |              |               |                |                      |
| <b>16</b>   | 17          | 00             | 16           | 4             | 83.198.526,20  | <b>83.198.526,20</b> |
|             |             |                |              |               |                |                      |
| <b>16</b>   | 17          | 00             | 16           | 5             | 3.089.893,63   | <b>3.089.893,63</b>  |

**TOTAL Función 5: 89.961.342,04**

**T O T A L : 312.786.848,05**